



		2017 Budget
Total Income	\$	775,000.00
Gross Profit	\$	775,000.00
Expenditures		
Total Communications/Marketing	\$	96,000.00
Total Program Expenses	\$	134,000.00
Total Employee Expenses	\$	417,078.00
Total Professional Development	\$	36,200.00
Total General & Office Expenses	\$	82,548.00
Total Expenditures		
	\$	765,826.00
Net Surplus	\$	9,174.00