

Saratoga County Prosperity Partnership, LLC
Draft 2020 Budget

Revenue	
Occupancy Tax	\$ 550,000.00
General Fund	\$ 130,000.00
Grants	\$ 20,000.00
Events	\$ 10,000.00
Sponsorships	\$ 50,000.00
Total Revenue	\$ 760,000.00

Expenditures	
Program Expenses	\$ 137,000.00
Employee Expenses	\$ 480,000.00
Operating Expenses	\$ 142,500.00
Total Expenses	\$ 759,500.00

Total Net Revenue	\$ 500.00
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