

Saratoga County Prosperity Partnership

**Draft 2018 Budget**

	2018 Budget
Revenue	\$ 808,000.00
Gross Profit	\$ 808,000.00
Expenditures	
Total Communications/Marketing	\$ 103,000.00
Total Employee Expenses	\$ 434,690.00
Total General & Office Expenses	114,370.00
Total Professional Development	\$ 32,500.00
Total Program Expenses	\$ 114,000.00
Total Expenditures	\$ 798,560.00
Net Revenue	\$9,440.00