

	2019 Draft Budget
Total Income	\$ 851,000.00
Expenditures	
Total Communications/Marketing	\$ 92,000.00
Total Program Expenses	\$ 164,780.00
Total Employee Expenses	\$ 455,350.00
Total Professional Development	\$ 22,500.00
Total General & Office Expenses	\$ 99,180.00
Total Expenditures	\$ 833,810.00
Net Revenue	\$ 17,190.00